

Scheme Name:	A160/A180 Immingham		Scheme Location	
Spending Review Status:	Future			
Scheme Description:	Upgrade to Dual 2 Lane All Purpose Road with associated junction improvements.			
Derivation of Business Case Information				
NPV¹/£ Analysis		Multi-Criteria Analysis (MCA)		
			Description	
Latest NPV:	£316m	NPV/£	NPV/£ is 5.6	
Adjusted ² NPV:	£603m	Deliverability	Scheme is at Stage 3 of the Project Control Framework – preliminary design & preparation	
Capital Cost ³ :	£108m	Strategic Fit	Scheme forms part of a strategic national corridor. Proposed scheme would extend the provision of dual two lane carriageway. Limited delays (2,500 to 16,000 hrs/km/yr) predicted on this stretch in 2025.	
NPV/£ ⁴ :	5.6	Non-monetised Impacts	Beneficial impacts, including journey ambience, transport interchange and security, offset by adverse impacts, including townscape, heritage of historical resources and biodiversity	

¹ Net Present Value

² Adjustments to account for reliability, landscape, updated price of carbon and rebased from 2002 to 2010 prices

³ Capital Cost is the total of all future capital and excludes historic costs

⁴ Adjusted NPV divided by Capital Costs