

Scheme Name:		A453 Widening		Scheme Location	
Spending Review Status:		Future			
Scheme Description: The project starts at M1 Junction 24 and extends through Clifton to the existing section of dual carriageway approximately 350m east of the existing A453 / Farnborough Road junction. The Scheme would provide a dual two lane carriageway along the rural section from M1 Junction 24 to the proposed Mill Hill Roundabout on the south western edge of Clifton, approximately 9 km (5.5 miles); and a 4-lane single carriageway along the urban section between Mill Hill Roundabout and Farnborough Road Junction, approximately 2.5 km (1.75 miles).					
Derivation of Business Case Information					
NPV¹/£ Analysis			Multi-Criteria Analysis (MCA)		
				Description	
Latest NPV:	£222m	NPV/£	NPV/£ is 2.5		
Adjusted ² NPV:	£391m	Deliverability	Scheme is at Stage 4 of the Project Control Framework – statutory process		
Capital Cost ³ :	£153m	Strategic Fit	Scheme forms part of the strategic road network. Scheme will provide a dual carriageway between two existing sections of dual carriageway.		
NPV/£ ⁴ :	2.5	Non-monetised Impacts	Adverse impact on heritage of historic resources and townscape slightly offset by beneficial impacts, including on air quality, physical fitness and journey ambience		

¹ Net Present Value

² Adjustments to account for reliability, landscape, updated price of carbon and rebased from 2002 to 2010 prices

³ Capital Cost is the total of all future capital and excludes historic costs

⁴ Adjusted NPV divided by Capital Costs